2004 CMHS Uniform Reporting System Output Tables



VERMONT



\$128.28

84%



Mental Health Community Services Block Grant:

CMHS Uniform Reporting System: 2004 State Report



Vermont

State URS Contact Perso	

John Pandiani

103 South Main Street Waterbury, VT 05671

Phone: 802-241-2638 Email: jpandiani@vdh.state.vt.us FY 2003 MHBG Expenditures \$1,000,000 FY 2003 SMHA Community MH Expenditures \$79,400,000 FY 2003 Per Capita Community MH Expenditures FY 2003 Community Percent of Total SMHA Spending

Statewide Mental Health Agency Data*

31%

32%

41.1%

22,096 Total Clients Served by SMHA System	35.69	Total Utilization rate per 1,000 population
21,921 Clients Served in Community Settings	35.41	Community Utilization rate per 1,000 population
231 Clients Served in State Hospitals	0.37	Hospital Utilization rate per 1,000 population

Gender

51% Female 49% Male

Race/Ethnicity: 0.9%

White 85.7% 13.4% Other (includes race not available) 1.1% Hispanic or Latino Reported as Ethnic Group

Black or African American

Age:

2.1% Age 0 to 3 20.6% Age 4 to 12 19.3% Age 13 to 17 5.3% Age 18 to 20 46.3% Age 21 to 64 3.0% Age 65 to 74 3.1% Age 75 and over 0.1% Not Available

Consumer Perception of Care: (Adults):

80% Access to Services 80% Quality/Appropriateness of Services 68% **Outcomes from Services** 70% Participation in Treatment Planning 79% Overall Satisfaction with Care

Living Situation (with known status) 51.6% Private Residence

#VALUE! Foster Home

Employment Adult With Known Status: Percent Employed

Percent Unemployed

Percent Not In Labor Force

3.1% Residential Care Crisis Residence Children's Residential Treatment **#VALUE!** Institutional Setting 0.2% Jail/Correctional Facility 0.8% Homeless or Shelter

Medicaid Funding Status of Consumers

Other Living Situation

26% Medicaid Only 34% SMHA Funds Only (Non-Medicaid) 34% Both Medicaid and Other Funds

Implementation of Evidence-Based Practices

Assertive Community Treatment 38.5% Supported Employment 100.0% Supported Housing

Consumer Perception of Care: (Children/Adolescents):

Access to Services

73% Quality/Appropriateness of Services

57% **Outcomes from Services**

71% Participation in Treatment Planning 57% Cultural Sensitivity of Providers

Outcome Measures Developmental

State Hospital Readmissions: 30 Days 14% 21% State Hospital Readmissions: 180 Days Readmission to any psychiatric hospital: 30 Days

The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

^{*} Based on 2004 URS data provided by US States and Territories per annual reporting guidelines.







STATE MENTAL HEALTH MEASURES: CMHS Uniform Reporting System: Measures



STATE: Vermont URS Year 3 Reporting

Basic Meas	ures	Number	Rate	US FY 2004	Rate	States
Indicator 1	Penetration Rate per 1,000 population	22,096	35.69	5,696,526	19.31	56
Indicator 2	Community Utilization per 1,000 population	21,921	35.41	5,201,932	18.35	54
Indicator 3	State Hospital Utilization per 1,000 population	231	0.37	166,929	0.61	50
Indicator 4	Medicaid Funding Status	13,694	65.6%	2,798,037	55.0%	43
Indicator 5	Homeless Status	188	1.1%	111,499	3.1%	48
Indicator 6	Employment Status (percent in Labor Force)	3,554	53%	522,307	37%	48
Indicator 7	State Hospital Admission Rate	219	0.95	169,889	1.02	52
Indicator 8	Community Admission Rate	10,189	0.46	2,563,747	0.61	44
Indicator 9	State Hospital LOS Discharged Adult Patients		20		54	45
	State Hospital LOS Resident Adult Patients		98		45	45
	Percent of Client who meet SMI definition		26.0%		68.2%	51
	Adults with Co-occurring MH/SA Disorders		16.0%		20.9%	40
	Children with Co-occurring MH/SA Disorders		6.0%		5.3%	36
	sumer Survey measures					
	Positive About Access		80%		83%	48
	Positive About Quality and Appropriateness		80%		84%	48
	Positive About Outcomes		68%		71%	47
	Positive on Participation in Treatment Planning		70%		80%	44
	Positive General Satisfaction with Services		79%		87%	48
	ily Consumer Survey measures					
	Positive About Access		79%		83%	_
Indicator 20	Positive About General Satisfaction		73%		81%	41
	Positive About Outcomes				65%	40
	Positive on Participation in Treatment Planning		71%		86%	41
	Positive Cultural Sensitivity of Providers		57%		90%	38
	Percent of SMHA Expenditures for Community MH	\$79,400,000		\$18,203,257,273	\$1	51
Indicator 25	Percent of SMHA Revenues from State Sources	\$10,600,000	12%	\$12,594,567,628	48%	0

Developm	ental Measures	Number	Rate	US FY 2004	Rate	States
Dev 26	Percent Adults with SMI and Children with SED	5,109	23%	3,174,121	65%	46
Dev 27	Living Situation: Private Residence	11,633	51.6%	2,379,818	74.9%	39
Dev 28	Living Situation: Jails/Prisons	35	0.2%	83,168	2.6%	35
Evidence	Based Practices					
Dev 29	Assertive Community Treatment	360	-	25,023	2.2%	23
Dev 30	Supported Employment	1,219	38.5%	36,214	3.1%	27
Dev 31	Supported Housing	3,164	100.0%	53,858	4.7%	23
Outcome	Measures					
Dev 43	State Hospital Readmissions: 30 Days	18	13.7%	13,514	9.1%	40
Dev 44	State Hospital Readmissions: 180 Days	28	21.4%	30,167	20.4%	41
Dev 45	Readmission to any psychiatric hospital: 30 Days	-	-	27,625	14.6%	15



ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY, FY 2004

STATE: Vermont

		Tota	l Served		P	enetration Rate	s	
	Stat	te	US		(rate	per 1,000 popul	ation)	States
	n	%	n	%	State	Region	US	Reporting
<u>Age</u>						-		
0 to 3	469	2.1%	42,025	0.7%	19.2	2.0	2.7	52
4 to12	4,560	20.6%	797,267	14.0%	67.4	25.5	22.1	55
13 to 17	4,272	19.3%	731,705	12.8%	94.2	41.6	35.4	55
18 to 20	1,174	5.3%	244,538	4.3%	43.0	24.9	19.9	56
21 to 64	10,233	46.3%	3,538,772	62.1%	27.3	26.9	20.9	56
65 to 74	669	3.0%	152,805	2.7%	16.3	14.6	8.3	56
75 and over	689	3.1%	117,183	2.1%	17.6	12.8	6.8	54
Not Available	30	0.1%	72,231	1.3%				33
TOTAL	22,096	100%	5,696,526	100%	35.7	24.5	19.3	56
Gender Female	44 044	E0 00/	2 205 074	EO 00/	35.7	24.4	19.6	FC
Male	11,244	50.9%	2,895,074	50.8%				56 56
	10,835	49.0%	2,738,204	48.1%	35.6	24.6	19.1	56
Not Available	17	0.1%	63,248	1.1%		04.5	40.0	35
TOTAL	22,096	100%	5,696,526	100%	35.7	24.5	19.3	56
Race/Ethnicity								
American Indian/Alaskan Native	132	0.6%	59,431	1.0%	55.4	28.8	21.4	50
Asian	75	0.3%	79,054	1.4%	11.7	6.4	6.7	51
Black/African American	201	0.9%	1,163,849	20.4%	54.8	41.9	31.4	52
Native Hawaiian/Pacific Islander	-	-	6,588	0.1%		33.8	15.3	38
White	18,940	85.7%	3,559,251	62.5%	31.6	17.9	15.4	54
Hispanic	-	-	251,204	4.4%		33.8	14.2	19
Multi-Racial	-	-	66,632	1.2%		41.4	22.4	30
Not Available	2,748	12.4%	510,517	9.0%	-			
TOTAL	22,096	100%	5,696,526	100%	35.7	24.5	19.3	56
Hispanic Origin								
Hispanic or Latino	247	1.1%	399,627	10.0%	42.1	38.3	16.6	36
Not Hispanic or Latino	18,767	84.9%	3,212,843	80.0%		21.1	18.6	38
Hispanic Status Unknown	3,082	13.9%	402,121	10.0%				32
TOTAL	22,096	100%	4,014,591	100%	35.4	24.5	19.3	40

Note:

This table uses data from URS/DIG Table 2a, Table 2b and from the US Census Bureau.

All denominators use US Census data from 2003.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a Gender: None Age: None

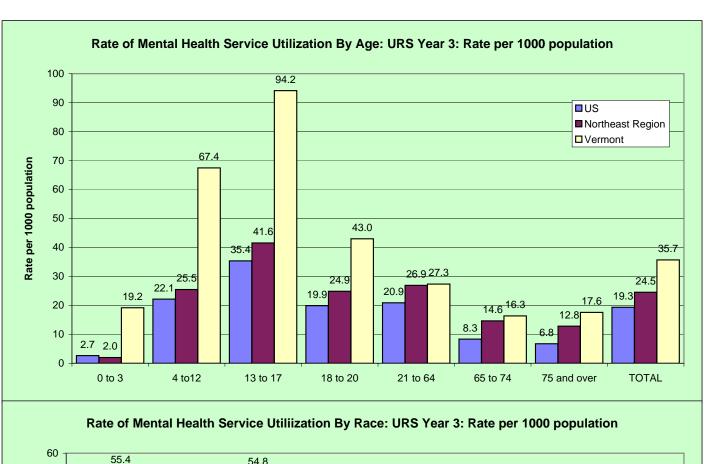
Race: In Vermont, a single race code is used for Asian/Native Hawaiian/Other Pacific Islander. Typically, these clients are of Asian origin. Pacific Islanders constitute 0.02% of VT population. Multiple race reporting is not supported.

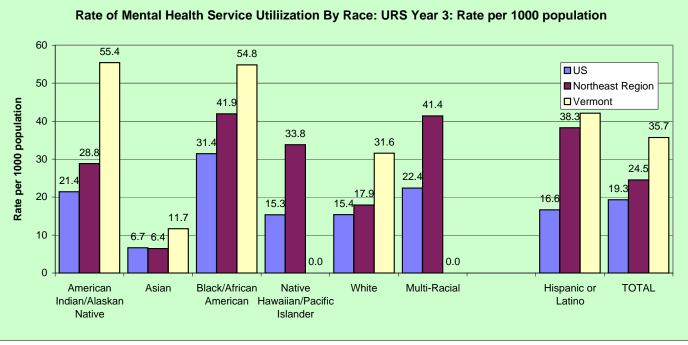
Overall: Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all clients on the CMHC and Vermont State Hospital caseloads for

FY2004

2b Gender: None Age: None Race: None

Overall: 1 Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all clients on the CMHC and Vermont State Hospital caseloads for FY2004.





ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER, FY 2004

STATE: Vermont

	Se	erved in (Community		Penetrati	on Rates	
	State		US		(rate per 1,00	00 population)	States
	n	%	n	%	State	US	Reporting
<u>Age</u>							
0 to 17	9,263	42%	1,444,486	28%	67.4	20.8	52
18 to 20	1,157	5%	225,867	4%	42.4	19.1	54
21 to 64	10,125	46%	3,224,151	62%	27.1	19.8	54
65 and Over	1,347	6%	243,232	5%	16.8	7.2	53
Not Available	29	0%	64,196	1%			30
TOTAL	21,921	100%	5,201,932	100%	35.4	18.3	54
	21,921		-				
Gender							
Female	11,164	51%	2,621,216	50%	35.4	18.8	53
Male	10,741	49%	2,428,808	47%	35.3	18.0	53
Not Available	16	0%	151,908	3%			35
TOTAL	21,921	100%	5,201,932	100%	35.4	18.3	54

Note:

US totals are based on states reporting.

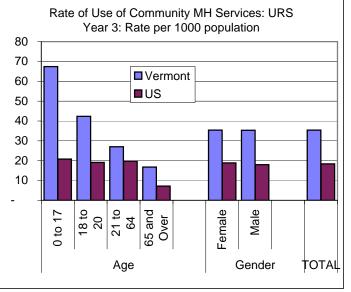
This table uses data from URS/DIG Table 3a.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender: None Age: None

Overall: 1, Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all clients on the CMHC caseload for FY'04. 2, Living situation reporting is required at intake, at annual update and at discharge. A client is counted as homeless in this table if the "living situation" is reported as homeless in the current year.



ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER, FY 2004

STATE: Vermont

	Served in	State Ps	ychiatric Ho	spitals	Penetrati	ion Rates	
	State)	US		(rate per 1,00	00 population)	States
	n	%	n	%	State	US	Reporting
<u>Age</u>							
0 to 17	1	0%	14,812	9%	0.01	0.23	39
18 to 20	17	7%	8,671	5%	0.62	0.76	50
21 to 64	202	87%	136,766	82%	0.54	0.87	49
65 and Over	11	5%	6,643	4%	0.14	0.20	49
Not Available	-	-	37	0%			12
TOTAL	231	100%	166,929	100%	0.37	0.61	50
<u>Gender</u>							
Female	68	29%	61,359	37%	0.22	0.45	50
Male	163	71%	104,937	63%	0.54	0.79	50
Not Available	-	-	633	0%			8
TOTAL	231	100%	166,929	100%	0.37	0.61	50

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3b.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender: None Age: None Overall: None



ACCESS DOMAIN: TABLE 4. PERSONS SERVED BY SMHA SYSTEM THROUGH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER, FY 2004

STATE: Vermont

				State						U	S Averages				
		n	Served			% Served			n S	Served			% Served]
		Non-	Both-	Total Served		Non-	Both-		Non-	Both-	Total Served		Non-	Both-	
	Medicaid	Medicaid	Medicaid	w/ Known	Medicaid	Medicaid	Medicaid	Medicaid	Medicaid	Medicaid &	w/ Known	Medicaid	Medicaid	Medicaid	States
	Only	Only	& Other	Funding Status	Only	Only	& Other	Only	Only	Other	Funding Status	Only	Only	& Other	Reporting
Race/Ethnicity															
American Indian/Alaskan Native	31	29	69	129	24%	22%	53%	25,300	20,767	11,859	57,926	44%	36%	20%	40
Asian	23	15	35	73	32%	21%	48%	33,274	27,151	12,738	73,163	45%	37%	17%	39
Black/African American	52	43	93	188	28%	23%	49%	436,062	403,166	167,830	1,007,058	43%	40%	17%	41
Native Hawaiian/Pacific Islander	-	-	-	-	-	-	-	1,765	1,959	895	4,619	38%	42%	19%	23
White	4,956	5,438	7,616	18,010	28%	30%	42%	1,180,772	1,553,712	482,199	3,216,683	37%	48%	15%	40
Hispanic	-	-	-	-	-	-	-	103,940	103,124	40,644	247,708	42%	42%	16%	15
Multi-Racial	-	-	-	-	-	-	-	34,887	22,108	8,731	65,726	53%	34%	13%	24
Not Available	448	1,659	371	2,478	18%	67%	15%	217,757	157,170	49,569	424,496	51%	37%	12%	41
TOTAL	5,510	7,184	8,184	20,878	26%	34%	39%	2,023,571	2,289,165	774,466	5,087,202	40%	45%	15%	43
Hispanic Origin		-					-								
Hispanic or Latino	75	56	80	211	36%	27%	38%	156,537	159,990	48,824	365,351	43%	44%	13%	28
Not Hispanic or Latino	5,022	5,320	7,615	17,957	28%	30%	42%	1,256,101	1,201,327	378,793	2,836,221	44%	42%	13%	30
Not Available	413	1,808	490	2,711	15%	67%	18%	207,146	114,228	14,406	335,780	62%	34%	4%	25
TOTAL	5,510	7,184	8,185	20,879	26%	34%	39%	1,310,812	1,451,939	450,976	3,213,727	41%	45%	14%	31
Gender						-	-								
Female	2,819	3,559	4,265	10,643	26%	33%	40%	1,082,108	1,127,921	406,631	2,616,660	41%	43%	16%	42
Male	2,691	3,616	3,918	10,225	26%	35%	38%	930,073	1,152,158	365,847	2,448,078	38%	47%	15%	42
Not Available	-	9	1	10	0%	90%	10%	11,390	9,086	1,988	22,464	51%	40%	9%	24
TOTAL	5,510	7,184	8,184	20,878	26%	34%	39%	2,023,571	2,289,165	774,466	5,087,202	40%	45%	15%	43

Note:

This table uses data from DIG Tables 5a, and 5b (Hispanic Origin).

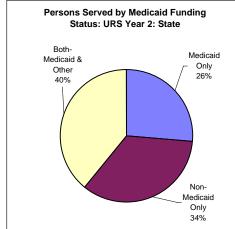
Duplication 0

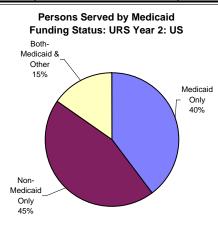
Type of Medicaid Data Reported

State Notes:

5a Age: None 5a Gender: None

5a Overall: 1 Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all clients on the CMHC and Vermont State Hospital caseloads for FY2004.





ACCESS DOMAIN: TABLE 5. DEMOGRAPHIC CHARACTERISTICS OF ADULTS WITH SMI AND CHILDREN WITH SED SERVED BY THE STATE MENTAL HEALTH AUTHORITY, FY 2004

STATE: Vermont

						netration Ra		
	To	otal Serve	d with SMI/SED		(rate pe	er 1,000 pop	ulation)	
					04-4-	Northeast	ш	States
	State		US		State	Region	US	Reporting
	n	%	n	%				
<u>Age</u>								
0 to 3	33	0.6%	15,886	0.5%	1.3	1.0	1.2	42
4 to12	766	15.0%	434,649	13.7%	11.3	15.3	13.9	44
13 to 17	993	19.4%	421,401	13.3%	21.9	24.6	23.6	44
18 to 20	80	1.6%	115,391	3.6%	2.9	11.7	10.8	46
21 to 64	2,902	56.8%	1,948,819	61.4%	7.8	15.2	13.3	46
65 to 74	226	4.4%	122,913	3.9%	5.5	8.3	8.0	46
75 and over	108	2.1%	57,534	1.8%	2.8	6.3	4.0	45
Not Available	1	0.0%	57,528	1.8%				24
TOTAL	5,109	100%	3,174,121	100%	8.3	13.8	12.6	46
Gender								
Female	2,417	47.3%	1,586,015	50.0%	7.7	13.3	12.4	46
Male	2,691	52.7%	1,534,781	48.4%	8.8	14.4	12.4	46
Not Available	2,091	0.0%	53,325	1.7%	0.0	14.4	12.4	29
TOTAL	5,109	100%	3,174,121	1.7%	8.3	13.8	12.6	46
TOTAL	5,109	100%	3,174,121	100%	0.3	13.0	12.0	46
Race/Ethnicity								
American Indian/Alaskan	29	0.6%	34,075	1.1%	12.2	15.4	13.3	43
Asian	22	0.4%	56,470	1.8%	3.4	4.1	5.0	43
Black/African American	63	1.2%	705,177	22.2%	17.2	25.6	21.9	43
Native Hawaiian/Pacific	-	-	4,493	0.1%		21.5	11.3	30
White	4,737	92.7%	1,863,046	58.7%	7.9	9.8	9.5	45
Hispanic or Latino	-	-	170,187	5.4%		14.4	9.8	18
Multi-Racial	-	-	36,260	1.1%		32.7	14.1	24
Not Available	258	5.0%	304,413	9.6%	-			45
TOTAL	5,109	100%	3,174,121	100%	8.3	13.8	12.6	46
Hispanic Origin	40	4.00/	0.17.000	40.00/	0.0	00.4	40.7	
Hispanic or Latino	49	1.0%	217,362	10.9%	8.3	22.4	10.7	30
Not Hispanic or Latino	4,693	91.9%	1,553,726	78.1%	7.7	11.9	11.1	30
Not Available	367	7.2%	218,884	11.0%	0.5		4	27
TOTAL	5,109	100%	1,989,972	100%	8.2	14.0	11.6	33

Note:

This Table uses data from URS/DIG Table 14a, Table 14b, and from the US Census Bureau.

All denominators use US Census data from 2003.

US Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Used Federal SMI Definition?

State Used Federal SED Definition?

State Notes:

14a Gender 3 Multiple race reporting is not supported

Age 2 In Vermont, a single race code is used for Asian/Native Hawaian/Other Pacific Islander. Typically, these clients are of Asian origin. Pacific Islanders constitute 0.02% of VT population.

Race 1. State Definitions Match the Federal Definitions:

Overall 1 Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all SMI program clients on the CMHC and Vermont State Hospital caseloads for FY2004.

14b Gender None

Age None

Race None

Overall 1 Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all SMI program clients on the CMHC and Vermont State Hospital caseloads for FY2004.



ACCESS DOMAIN: TABLE 6.

ADULTS WITH SERIOUS MENTAL ILLNESS AND CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES AS A PERCENT OF POPULATION SERVED BY AGE, GENDER, RACE, AND ETHNICITY, FY 2004

STATE: Vermont

		State			US		
		Total					States
	SMI/SED	Served		SMI/SED	Total Served		Reporting
	n	n	%	n	n	%	
<u>Age</u>							
0 to 3	33	469	7.0%	15,886	35,665	44.5%	
4 to12	766	4,560	16.8%	434,649	664,771	65.4%	
13 to 17	993	4,272	23.2%	421,401	619,789	68.0%	
18 to 20	80	1,174	6.8%	115,391	210,797	54.7%	
21 to 64	2,902	10,233	28.4%	1,948,819	3,072,099	63.4%	
65 to 74	226	669	33.8%	122,913	135,110	91.0%	46
75 and over	108	689	15.7%	57,534	106,624	54.0%	45
Not Available	1	30	3.3%	57,528	70,162		24
TOTAL	5,109	22,096	23.1%	3,174,121	4,917,399	64.5%	46
Condor							
Gender Female	2,417	11 244	21.5%	1 506 015	2 400 560	63.5%	10
Male	,	11,244		1,586,015	2,498,569		
	2,691 1	10,835	24.8%	1,534,781	2,357,498	65.1%	
Not Available	<u>-</u>	17	5.9%	53,325	61,330	86.9%	
TOTAL	5,109	22,096	23.1%	3,174,121	4,917,399	64.5%	46
Race/Ethnicity							
American Indian/Alaskan Native	29	132	22.0%	34,075	53,966	63.1%	43
Asian	22	75	29.3%	56,470	75,934	74.4%	43
Black/African American	63	201	31.3%	705,177	1,015,670	69.4%	43
Native Hawaiian/Pacific Islander	-	-		4,493	5,649	79.5%	30
White	4,737	18,940	25.0%	1,863,046	2,968,642	62.8%	45
Hispanic or Latino	-	-		170,187	250,493	67.9%	18
Multi-Racial	-	-		36,260	51,623	70.2%	24
Not Available	258	2,748	9.4%	304,413	485,679	62.7%	45
TOTAL	5,109	22,096	23.1%	3,174,121	4,917,399	64.5%	46
Hispanic Origin							
Hispanic or Latino	49	247	19.8%	217,362	350,639	62.0%	
Not Hispanic or Latino	4,693	18,767	25.0%	1,553,726	2,570,988	60.4%	
Not Available	367	3,082	11.9%	218,884	345,722	63.3%	
TOTAL	5,109	22,096	23.1%	1,989,972	3,318,681	60.0%	33

Note:

This Table uses data from URS/DIG Table 2a, Table 2b, Table 14a, Table 14b, and from the US Census Bureau.

All denominators use US Census data from 2003.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Used Federal SMI Definition?

State Used Federal SED Definition?

State Notes:

Age

Overall

14a Gender 3 Multiple race reporting is not supported

2 In Vermont, a single race code is used for Asian/Native Hawaian/Other Pacific Islander. Typically, these clients are of Asian origin. Pacific Islanders constitute 0.02% of VT

population.

Race 1. State De

State Definitions Match the Federal Definitions:
 Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all SMI program clients on the CMHC and Vermont State

Hospital caseloads for FY2004.

14b Gender None Age None Race None

Overall 1 Unduplicated counts are derived through Probabilistic Population Estimation (PPE)

on a client file that includes all SMI program clients on the CMHC and Vermont State Hospital caseloads for FY2004.

ACCESS DOMAIN: TABLE 7.

MENTAL HEALTH SERVICES PROVIDED BY STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2004

STATE: Vermont

STATE:	Vermont	US Results Service in Parts of State Service									
					Serv					Camilaa	
		Service	All Urban/		Some		Some	No	No Urban/	Service Not	
		Available	Some	All Urban/	Urban/	Some Urban/	Urban/	Urban/ All	Some	Available	States Not
Services Inventory	State	Statewide	Rural	No Rural	All Rural	Some Rural	No Rural	Rural	Rural	in State	Reporting
Intensive Case Management	Statewide	35	3	1	0		0	1	0	1	3
Intensive Outpatient	Statewide	28	1	1	0	14	3	0	1	1	3
Assertive Community Treatment	Some Rural	13	3	1	0	20	0	0	1	4	3
Emergency	Statewide	49	2	0	0	1	0	1	0	0	3
Services for persons with mental illness and mental											
retardation/ developmental disabilities	Statewide	30	0	1	0	15	0	0	1	1	3
Integrated services for persons with mental illness											
and substance abuse	Statewide	15	3	1	0	27	0	0	1	0	3
Employment/Vocational Rehabilitation	Statewide	31	3	0	0	12	0	0	1	1	5
In Home Family Services	Statewide	24	3	1	1	19	0	1	1	1	3
School-based Services	Statewide	20	2	1	0	24	0	1	0	4	3
Consumer Run Services	Statewide	17	2	1	0	24	0	1	0	2	4
Intake, Diagnostic, and Screening Services											
Intake/ Screening	Statewide	50	2	0	0	0	0	1	0	0	3
Diagnostic Evaluation	Statewide	50	2	0	0	0	0	1	0	0	3
Information and Referral Services	Statewide	46	2	0	1	1	0	1	0	0	3
Treatment Services											, and the second
Individual Therapy	Statewide	45	1	0	1	4	0	1	0	0	3
Family/Couple Therapy	Statewide	43	1	0	1	6	0	1	0	0	3
Group Therapy				- 0		1					
,	Statewide	43	1	1	0		0	1	0	0	3
Collateral Services	Statewide	41	1	0	0		0	1	0	0	3
Electro-convulsive Therapy	All Urban/Some Rural	10	2		1	10	0			5	4
Medication Therapy	Statewide	49	0		1	1	0		0	0	3
New Generation Medications	-	45	0	_	0		0		1	0	4
Activity Therapy	Statewide	22	2	1	0		0	0	1	3	4
Behavioral Therapy	Statewide	32	1	1	1	11	0	0	1	0	3
Mobile Treatment Team	Statewide	13	1	0	0	22	0	0	2	2	4
Peer Support	Statewide	18	3	1	0	23	0	0	1	1	4
Psychiatric Emergency Walk-in	Statewide	26	1	2	0	13	0	0	1	1	7
Telephone Hotline	-	41	1	0	0	5	0	1	0	1	5
Rehabilitation Services											
Vocational Rehabilitation Services	Statewide	31	2	1	0	11	0	1	0	1	3
Supported Employment Services	Statewide	26	3	0	0	17	0	1	0	1	3
Education Services	Statewide	25	1	1	0	15	0	1	0	1	4
Psychiatric Rehabilitation	Statewide	35	3	0	0	11	0	1	0	0	4
Case Management Services	Statewide	48	2	1	0	1	0	1	0	0	2
Family Support Services	Statewide	32	1	1	0	15	0	1	0	0	3
Wrap Around Services	Statewide	25	5	1	0	16	0	0	1	1	2
Legal Advocacy	Statewide	26	1	1	0	1	0	0	1	2	6
Drop-in Center	All Urban/Some Rural	12	5	0	0		0	1	1	1	3
General Support	Statewide	35	0	0	0	1	0	1	0	1	4
Intensive Residential Services	Statewide	19	5		0		0			2	4
Supportive Residential Services	Statewide	24	4	1	0	17	0	0	1	1	4
Housing Services	Statewide -	30	3	0	0		0	0	1	2	4
Respite Services (Non-Residential)		12	2		0		0			6	3
	Statewide					1					
Respite Residential Services	Statewide	8	2		0	1	0			5	
Therapeutic Foster Care	Statewide	15	2		0	1	0			4	6
Foster Care	-	20	2	1	0	11	0	1	0	3	7
Other Services											
Supported Housing	Statewide	21	3	4	0	-	0	0		4	4
Partial Hospitalization	All Urban/No Rural	10	3	3	0		0			2	6
Day Treatment	All Urban/No Rural	21	4	4	1	11	0			1	4
Community Support	Statewide	31	2	1	0		0			3	7
Community Support, per diem	Statewide	7	1	0	0	4	0	0	1	10	12
State Specified Services											
	-										
	-										
	-					İ					
	-										
	-					1					
	1										ı

Note:

This table uses data from URS/DIG Table 9.

US totals are calculated uniquely for each data element based on only those states who reported data.

State Notes:

Table 9 This table is a consolidation of two separate tables with data for both children/adolescent services and adult services

APPROPRIATENESS DOMAIN: TABLE 1.

HOMELESS PERSONS SERVED BY COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER, FY 2004

STATE: Vermont

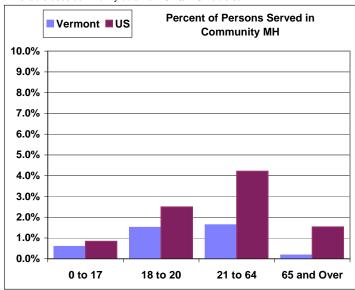
			State					US			
					Homeless as					Homeless as	
					% of Served in					% of Served in	
			Total Serv	ed in	Community			Total Serve	ed in	Community	
	Homeless	Served	Communit	y with	with Known	Homeless :	Served	Community	with	with Known	States
	in Comn	nunity	Known Living	Status	Status	in Comm	unity	Known Living	Status	Status	Reporting
	n	%	n	%	%	n	%	n	%	%	
<u>Age</u>											
0 to 17	43	23%	7,253	42%	0.6%	8,691	8%	1,031,531	29%	0.8%	41
18 to 20	13	7%	859	5%	1.5%	3,760	3%	150,625	4%	2.5%	46
21 to 64	130	69%	7,968	46%	1.6%	94,614	85%	2,244,384	62%	4.2%	48
65 and Over	2	1%	1,106	6%	0.2%	2,775	2%	181,273	5%	1.5%	47
Not Available	-		14	0%	-	1,659	1%	5,516	0%	30.1%	26
TOTAL	188	100%		100%	1.1%	111,499	100%	3,613,284	100%	3.1%	48
_			спеск дата								
<u>Gender</u>											
Female	78	41%	8,780	51%	0.9%	42,857	38%	1,881,592	52%	2.3%	48
Male	110	59%	8,414	49%	1.3%	68,159	61%	1,728,060	48%	3.9%	47
Not Available	-	-	4	0%	-	483	0%	3,632	0%	13.3%	26
TOTAL	188	100%	17,198	100%	1.1%	111,499	100%	3,613,284	100%	3.1%	48

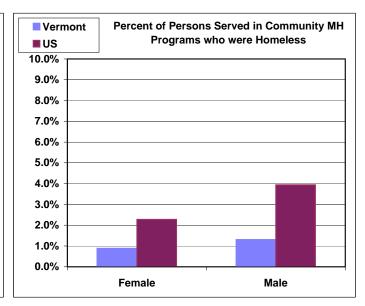
When is Homeless Status Measured?

Admissions

Note:

This table uses community data from URS/DIG Table 3a.





State Notes:

None None

1, Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all clients on the CMHC caseload for FY'04. 2, Living

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2004

STATE: Vermont

		State			US		Admiss		
		Total Served			Total Served				
	Admissions	At Start of	Total Served	Admissions	At Start of	Total Served			States
	During Year	Year	During Year	During Year	Year	During Year	State	US	Reporting
State Psychiatric Hospitals	219	59	231	169,889	51,379	166,929	0.95	1.02	53
Children	-	-	1	15,985	2,516	14,799		1.08	41
Adults	219	59	230	153,904	48,863	152,049	0.95	1.01	52
Age NA			-			37			
Other Inpatient	-	-	220	233,427	30,541	259,948		0.90	29
Children	-	-	18	35,971	3,310	41,950		0.86	24
Adults	-	-	202	197,847	27,231	234,499		0.84	28
Residential Treatment									
Centers for Children	-	-	-	12,973	3,966	13,387	-	0.97	23
Community Programs	10,189	11,571	21,921	2,563,747	2,241,357	4,215,375	0.46	0.61	45
Children	4,389	4,894	9,263	826,265	573,108	1,187,025	0.47	0.70	42
Adults	5,800	6,677	12,629	1,737,098	1,668,249	2,862,574	0.46	0.61	44
Age NA			29			64,196			

Note:

Admission Rate = number of admissions divided by total served during the year.

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS/DIG Table 3b, State Total Served During Year is calculated using data from URS/DIG Tables 3a and 3b.

This table uses data from URS/DIG Tables3a, 3b, and 6.

State Notes:

3a Gender None Age None

Overall 1, Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all clients on the CMHC caseload for FY'04. 2, Living situation reporting is

required at intake, at annual update and at discharge. A client is counted as homeless in this table if the "living situation" is reported as homeless in the current year.

 3b Gender
 None

 Age
 None

 Overall
 None

 6 Hospital
 None

 Other Inpatient
 None

 Residential
 None

 Community
 None

None

Overall

Draft 2004 CMHS Uniform Reporting System (URS) Tables 8/29/2005 App2 p.12



APPROPRIATENESS DOMAIN: TABLE 3. LENGTH OF STAYS IN STATE PSYCHIATRIC HOSPITALS, OTHER PSYCHIATRIC INPATIENT AND RTCs FOR CHILDREN SETTINGS, FY 2004

STATE: Vermont

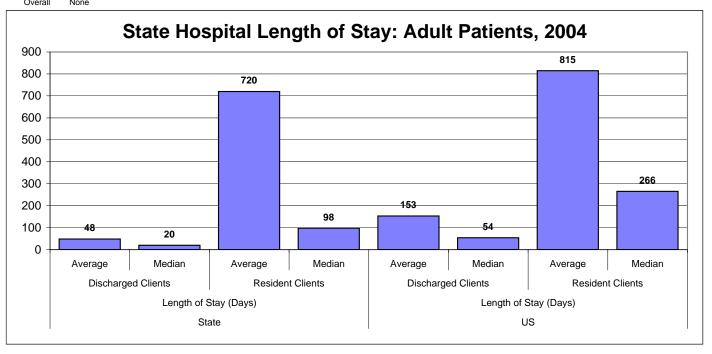
		S	tate		US						
		Length of	Stay (Day	s)	Length of Stay (Days)						
	Discharged Clients Resident Clients			Discharge	ed Clients	Residen	t Clients				
									States		
	Average	Median	Average	Median	Average	Median	Average	Median	Reporting		
State Hospitals	48	20	720	98	206	81	1,059	339	15		
Children	-	•	-	-	82	55	109	76	38		
Adults	48	20	720	98	153	54	815	266	45		
Other Inpatient	1	·	-	-	14	49	110	15	3		
Children	-	-	-	-	23	28	61	46	17		
Adults	-	-	-	-	54	42	210	83	22		
Residential Treatment Centers for Children	-	-	-	-	215	147	268	178	17		

Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period. This table uses data from URS/DIG Table 6.

State Notes:

Hospital None
Other Inpatient None
Residential None
Community None



APPROPRIATENESS DOMAIN: TABLE 4. PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITION FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE CO-OCCURRING MH/AOD DISORDERS, FY 2004

STATE: Vermont

Adults and Children who meet the Federal Definitions of SMI/SED	State Average	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who meet the Federal definition for SMI	26%	68%	72%	51
Percent of Children through the SMHA who meet the Federal definition for SED	19%	68%	72%	49

Co-occurring MH and Substance Abuse Consumers	State Average	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder	16%	21%	20%	40
Percent of Children through the SMHA who had a co-occurring MH and AOD disorder	6%	5%	4%	36
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder who meet the Federal definition for SMI	18%	22%	21%	37
Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder who meet the Federal definition for SED	4%	6%	3%	32

Note:

This table uses data from URS/DIG Table 12.

Do All Adults Served by SMHA meet the Federal Definitions of SMI?

Do All Children Served by SMHA meet the Federal Definitions of SED?

No Response No Response

State Notes:



APPROPRIATENESS DOMAIN: TABLE 5.

LIVING SITUATION OF CONSUMERS SERVED BY STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2004

STATE: Vermont

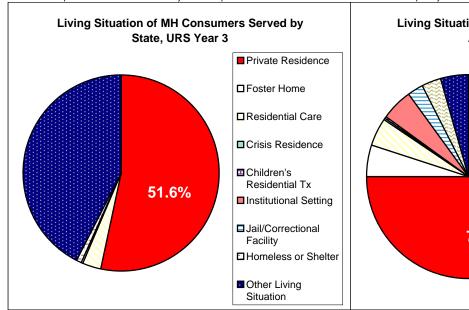
		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Private Residence	11,633	51.6%	51.6%	2,379,818	57.9%	74.9%	39
Foster Home	436	1.9%	#VALUE!	157,330	3.8%	5.0%	31
Residential Care	704	3.1%	3.1%	143,515	3.5%	4.5%	37
Crisis Residence	-	-	-	8,550	0.2%	0.3%	16
Children's Residential Tx	-	-	-	11,406	0.3%	0.4%	22
Institutional Setting	289	1.3%	#VALUE!	158,128	3.8%	5.0%	39
Jail/Correctional Facility	35	0.2%	0.2%	83,168	2.0%	2.6%	35
Homeless or Shelter	189	0.8%	0.8%	93,656	2.3%	2.9%	38
Other Living Situation	9,276	41.1%	41.1%	140,132	3.4%	4.4%	30
Living Situation NA	-	-		936,539	22.8%		33
Total	22,562	100.0%	#VALUE!	4,112,242	100.0%	100.0%	42

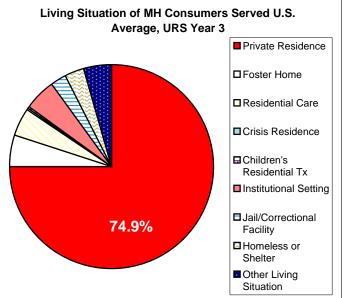
Note:

This table uses data from URS/DIG Table 15. US totals based on states reporting.

State Notes:

1) Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all clients on the CMHC and state hospital caseload for FY2004. 2) Living situation reporting is required at intake, at annual update and at discharge. Figures are based on the latest "living situation" reported. Vermont MH Authority is not responsible for children's RTCs. Crisis Beds are temporary and not recorded as a "living situation".





APPROPRIATENESS DOMAIN: TABLE 5.

LIVING SITUATION OF CONSUMERS SERVED BY STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2004

STATE: Vermont

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
All Persons Served	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
	44.000	54.00/	() /ALLE	0.070.040	57.0 0/	74.00/	00
Private Residence	11,633	51.6%	#VALUE!	2,379,818	57.9%	74.9%	39
Foster Home	436	1.9%	#VALUE!	157,330	3.8%	5.0%	31
Residential Care	704	3.1%	#VALUE!	143,515	3.5%	4.5%	37
Crisis Residence	-			8,550	0.2%	0.3%	16
Children's Residential Tx	-			11,406	0.3%	0.4%	22
Institutional Setting	289	1.3%	#VALUE!	158,128	3.8%	5.0%	39
Jail/Correctional Facility	35	0.2%	#VALUE!	83,168	2.0%	2.6%	35
Homeless or Shelter	189	0.8%	#VALUE!	93,656	2.3%	2.9%	38
Other Living Situation	9,276	41.1%	#VALUE!	140,132	3.4%	4.4%	30
Living Situation NA	-			936,539	22.8%		33
Total	22,562	100.0%	#VALUE!	4,112,242	100.0%	100.0%	42

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
Children under age 18	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Deireta Danidanaa	F 000	F0 00/	#\/ALLIEI	0.47.000	CO 70/	00.40/	0.4
Private Residence	5,029	52.3%	#VALUE!	647,380	63.7%	82.1%	34
Foster Home	309	3.2%	#VALUE!	41,825	4.1%	5.3%	28
Residential Care	148	1.5%	#VALUE!	14,639	1.4%	1.9%	28
Crisis Residence	-			2,144	0.2%	0.3%	11
Children's Residential Tx	-			10,142	1.0%	1.3%	22
Institutional Setting	24	0.2%	#VALUE!	18,892	1.9%	2.4%	31
Jail/Correctional Facility	15	0.2%	#VALUE!	18,253	1.8%	2.3%	26
Homeless or Shelter	43	0.4%	#VALUE!	6,434	0.6%	0.8%	31
Other Living Situation	4,042	42.1%	#VALUE!	28,905	2.8%	3.7%	27
Living Situation NA	-			228,319	22.5%		29
Total	9,610	100.0%	#VALUE!	1,016,933	100.0%	100.0%	34

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
Adults over age 18	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Private Residence	6 507	51.1%	#VALUE!	1 720 100	58.0%	75.6%	39
	6,597		_	1,729,199			
Foster Home	119	0.9%	#VALUE!	21,163	0.7%	0.9%	28
Residential Care	556	4.3%	#VALUE!	128,648	4.3%	5.6%	37
Crisis Residence	-			6,400	0.2%	0.3%	15
Children's Residential Tx	-			1,247	0.0%	0.1%	15
Institutional Setting	265	2.1%	#VALUE!	138,343	4.6%	6.1%	39
Jail/Correctional Facility	20	0.2%	#VALUE!	64,878	2.2%	2.8%	35
Homeless or Shelter	146	1.1%	#VALUE!	85,567	2.9%	3.7%	38
Other Living Situation	5,212	40.4%	#VALUE!	111,148	3.7%	4.9%	30
Living Situation NA	-			696,383	23.3%		33
Total	12,915	100.0%	#VALUE!	2,982,976	100.0%	100.0%	39

Note:

This table uses data from URS/DIG Table15. State Notes appear on the previous page.



APPROPRIATENESS DOMAIN: TABLE 6: LIVING IN PRIVATE RESIDENCE BY AGE, GENDER AND RACE, FY 2004

STATE: Vermont

				Percent of To	tal Consumers		
				Served Livi	ng In Private		
	Livi	ng In Priv	ate Residence	•	Resi	dence	States
	State FY	2004	US		State	US	Reporting
	n	%	n	%			
<u>Age</u>							
0 to 17	5,029	43%	647,380	27%	52.3%	63.7%	34
18 to 64	6,103	52%	1,618,725	68%	52.8%	58.5%	39
65 and Over	494	4%	110,474	5%	36.6%	51.4%	39
Not Available	7	0%	3,234	0%	18.9%	2.9%	26
TOTAL	11,633	100%	2,379,813	100%	51.6%	57.9%	39
<u>Gender</u>							
Female	5,964	51%	1,281,362	54%	52.3%	62.6%	39
Male	5,666	49%	1,096,106	46%	50.8%	56.0%	39
Not Available	3	0%	2,350	0%	18.8%	2.2%	26
TOTAL	11,633	100%	2,379,818	100%	51.6%	57.9%	39
Race							
American Indian/Alaskan Native	61	1%	27,820	1%	46.2%	58.6%	37
Asian	53	0%	37,037	2%	69.7%	53.2%	38
Black/African American	105	1%	448,826	19%	51.0%	54.8%	38
Native Hawaiian/ Pacific Islander	-	-	3,912	0%	-	65.0%	26
White	10,916	94%	1,529,885	64%	56.3%	61.0%	38
Hispanic or Latino	-	-	124,000	5%	-	51.0%	12
Multi-Racial	-	-	26,571	1%	-	55.8%	22
Not Available	498	4%	181,766	8%	18.1%	49.1%	38
TOTAL	11,633	100%	2,379,818	100%	51.6%	57.9%	39
Hispanic Origin	-	-	-		-		-
Hispanic or Latino	110	1%	386,784	16%	44.5%	65.8%	27
Not Hispanic or Latino	10,515	90%	1,389,795	58%	54.7%	67.7%	26
Not Available	1,008	9%	582,481	24%	32.7%	40.4%	32
TOTAL	11,633	100%	2,358,296	99%	51.6%	57.8%	37

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

1) Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all clients on the CMHC and state hospital caseload for FY2004. 2) Living situation reporting is required at intake, at annual update and at discharge. Figures are based on the latest "living situation" reported. Vermont MH Authority is not responsible for children's RTCs. Crisis Beds are temporary and not recorded as a "living situation".



APPROPRIATENESS DOMAIN: TABLE 7: LIVING IN JAILS AND OTHER CORRECTIONAL SETTINGS, BY AGE, GENDER AND RACE, FY 2004

STATE: Vermont

	Living I	n Jails an	d other Correc	tional		onsumer Living	
		Se	ttings		in Jails	and Other	
	State 2	004	US		Correction	onal Settings	States
	n	%	n	%	State	US Average	Responding
<u>Age</u>							
0 to 17	15	43%	18,253	22%	0.2%	2.1%	34
18 to 64	20	57%	64,160	77%	0.2%	2.4%	39
65 and Over	-	-	718	1%		0.4%	39
Not Available	-	-	42	0%		0.5%	26
TOTAL	35	100%	83,173	100%	0.2%	2.2%	39
<u>Gender</u>							
Female	10	29%	17,815	21%	0.1%	0.9%	39
Male	25	71%	65,268	78%	0.2%	3.5%	39
Not Available	-	-	90	0%		2.5%	26
TOTAL	35	100%	83,173	100%	0.2%	2.2%	39
Race							
American Indian/Alaskan Native	1	3%	771	1%	0.8%	1.9%	37
Asian	-	-	615	1%		1.0%	38
Black/African American	-	-	27,745	33%		3.7%	38
Native Hawaiian/ Pacific Islander	-	-	80	0%	-	1.4%	26
White	32	91%	33,495	40%	0.2%	1.5%	38
Hispanic or Latino	-	-	7,117	9%	-	3.1%	12
Multi-Racial	-	-	1,025	1%	-	2.3%	22
Not Available	2	6%	12,320	15%	0.1%	3.5%	38
TOTAL	35	100%	83,168	100%	0.2%	2.2%	39
Hispanic Origin							
Hispanic or Latino	2	6%	12,709	15%	0.8%	2.2%	27
Not Hispanic or Latino	28	80%	46,016	55%	0.1%	2.3%	26
Not Available	5	14%	24,295	29%	0.2%	2.0%	32
TOTAL	35	100%	83,019	100%	0.2%	2.2%	37

Note:

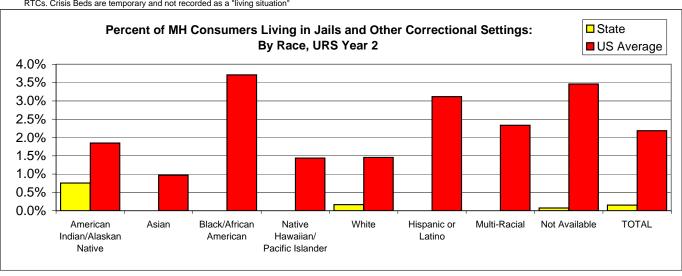
US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

1) Unduplicated counts are derived through Probabilistic Population Estimation (PPE) on a client file that includes all clients on the CMHC and state hospital caseload for FY2004. 2) Living situation reporting is required at intake, at annual update and at discharge. Figures are based on the latest "living situation" reported. Vermont MH Authority is not responsible for children's RTCs. Crisis Beds are temporary and not recorded as a "living situation"





States Measuring Fidelity = 6

APPROPRIATENESS DOMAIN: TABLE 8: EVIDENCE-BASED PRACTICES 1: ASSERTIVE COMMUNITY TREATMENT, BY AGE, GENDER AND RACE, FY 2004

STATE: Vermont

	Assertiv	Assertive Community Treatment			Adults w	ith SMI in	Penetration	Rate: % of	
	State)	US		States Rep	orting EBP	Consumers	Receiving	States
	n	%	n	%	State	US	VT	US	Reporting
Age									
18 to 20	-	-	502	2%	64	50,909		1.0%	19
21 to 64	-	-	22,199	89%	2,774	996,732		2.2%	21
65 to 74	-	-	1,615	6%	222	53,987		3.0%	20
75 and Over	-	-	248	1%	104	36,291		0.7%	17
Not Available	360	100%	459	2%	-	3,315	-	13.8%	7
TOTAL	360	100%	25,023	100%	3,164	1,147,086	11.4%	2.2%	23
<u>Gender</u>									
Female	-	-	11,503	46%	1,693	638,485		1.8%	21
Male	-	-	13,154	53%	1,471	491,446		2.7%	20
Not Available	360	100%	366	1%	-	3,780	-	9.7%	7
TOTAL	360	100%	25,023	100%	3,164	1,147,086	11.4%	2.2%	23
Race									
American Indian/Alaskan									
Native	-	-	219	1%	19	8,373		2.6%	18
Asian	-	-	232	1%	17	10,947		2.1%	17
Black/African American	-	-	6,745	27%	31	266,855		2.5%	20
Native Hawaiian/ Pacific									
Islander	-	-	15	0%	-	643	-	2.3%	6
White	-	-	15,522	62%	2,956	720,828		2.2%	20
Hispanic or Latino	-	-	573	2%	-	24,196	-	2.4%	9
Multi-Racial	-	-	198	1%	-	8,539	-	2.3%	9
Not Available	360	100%	1,498	6%	141	76,659	255.3%	2.0%	22
TOTAL	360	100%	25,023	100%	3,164	1,147,086	11.4%	2.2%	23
Hispanic Origin									
Hispanic or Latino	-	-	1,154	5%	21	115,600		1.0%	11
Not Hispanic or Latino	-	-	10,180	41%	2,943	690,411		1.5%	13
Not Available	360	100%	3,311	13%	200	162,058	180.0%	2.0%	13
TOTAL	360	100%	25,023	100%	3,164	1,147,086	11.4%	2.2%	23

- 1. State Measures Fidelity of EBP?
- 2. What Fidelity Measure is Used?
- 3. Who Conducts Fidelity Measure?
- 4. How often is Fidelity Measured?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 16

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

States Measuring Fidelity = 4

APPROPRIATENESS DOMAIN: TABLE 9: EVIDENCE-BASED PRACTICES 2: SUPPORTED EMPLOYMENT, BY AGE, GENDER AND RACE, FY 2004

STATE: Vermont

	Sup	ported	ted Employment		A lock - or Mr.	OMI : Otata	Percent of	tion Rate:	
	State		US			SMI in States ing EBP		eiving imated SMI	States
	n	%	n	%	State	US	State	US	Reporting
Age									
18 to 20	31	3%	1,266	3%	64	40,331	48.4%	3.1%	19
21 to 64	1,171	96%	30,300	84%	2,774	890,032	42.2%	3.4%	23
65 to 74	15	1%	1,648	5%	222	43,610	6.8%	3.8%	19
75 and Over	2	0%	216	1%	104	21,351	1.9%	1.0%	11
Not Available	-	-	2,781	8%	-	153,782	-	1.8%	6
TOTAL	1,219	100%	36,214	100%	3,164	1,155,257	38.5%	3.1%	27
Gender									
Female	559	46%	16,525	46%	1,693	560,369	33.0%	2.9%	24
Male	660	54%	16,807	46%	1,471	440,350	44.9%	3.8%	24
Not Available	-	-	2,873	8%	-	153,872	-	1.9%	5
TOTAL	1,219	100%	36,214	100%	3,164	1,155,257	38.5%	3.1%	27
Race									
American Indian/Alaskan									
Native	6	0%	404	1%	19	6,966	31.6%	5.8%	20
Asian	11	1%	459	1%	17	11,806	64.7%	3.9%	18
Black/African American	14	1%	5,375	15%	31	207,109	45.2%	2.6%	23
Native Hawaiian/ Pacific									
Islander	-	-	12	0%	-	244	-	4.9%	8
White	1,142	94%	23,505	65%	2,956	679,098	38.6%	3.5%	23
Hispanic or Latino	-	-	154	0%	-	8,348	-	1.8%	7
Multi-Racial	-	-	174	0%	-	3,630	-	4.8%	10
Not Available	46	4%	5,250	14%	141	78,022	32.6%	6.7%	22
TOTAL	1,219	100%	36,214	100%	3,164	1,155,257	38.5%	3.1%	27
Hispanic Origin									
Hispanic or Latino	5	0%	2,855	8%	21	41,867	23.8%	6.8%	13
Not Hispanic or Latino	1,145	94%	18,010	50%	2,943	321,298	38.9%	5.6%	15
Not Available	69	6%	9,331	26%	200	142,660	34.5%	6.5%	14
TOTAL	1,219	100%	36,214	100%	3,164	1,155,257	38.5%	3.1%	27

1. State Measures Fidelity of EBP?

2. What Fidelity Measure is Used?3. Who Conducts Fidelity Measure?

SAMHSA Implementation Resouce Toolkit

3. Who Conducts Fidelity Measure?4. How often is Fidelity Measured?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 16

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:



APPROPRIATENESS DOMAIN: TABLE 10:

EVIDENCE-BASED PRACTICES 3: SUPPORTED HOUSING BY AGE, GENDER AND RACE, FY 2004

States Measuring Fidelity = 2

STATE: Vermont

							Penetration R		
	S	upporte	d Housing		Adults with	SMI in States	Consume	r Receiving	
	State		US		Report	ing EBP	EBP/Esti	imated SMI	States
	n	%	n	%	State	US	State	US	Reporting
<u>Age</u>									
18 to 20	64	2%	1,665	3%	64	45,925	100.0%	3.6%	18
21 to 64	2,774	88%	48,182	89%	2,774	935,092	100.0%	5.2%	21
65 to 74	222	7%	1,652	3%	222	44,978	100.0%	3.7%	19
75 and Over	104	3%	626	1%	104	26,449	100.0%	2.4%	16
Not Available	-	-	1,733	3%	-	102,164	-	1.7%	4
TOTAL	3,164	100%	53,858	100%	3,164	1,157,483	100.0%	4.7%	23
Gender									
Female	1,693	54%	27,635	51%	1,693	593,402	100.0%	4.7%	21
Male	1,471	46%	24,472	45%	1,471	461,103	100.0%	5.3%	21
Not Available	-	-	1,727	3%	·	102,762	-	1.7%	5
TOTAL	3,164	100%	53,858	100%	3,164	1,157,483	100.0%	4.7%	23
Race									
American Indian/Alaskan									
Native	19	1%	678	1%	19	7,198	100.0%	9.4%	17
Asian	17	1%	694	1%	17	12,004	100.0%	5.8%	16
Black/African American	31	1%	9,077	17%	31	228,759	100.0%	4.0%	20
Native Hawaiian/ Pacific									
Islander	-	-	80	0%	-	700	-	11.4%	7
White	2,956	93%	38,014	71%	2,956	711,291	100.0%	5.3%	20
Hispanic or Latino	-	-	291	1%	-	8,320	-	3.5%	4
Multi-Racial	-	-	228	0%	-	9,726	-	2.3%	9
Not Available	141	4%	4,788	9%	141	76,780	100.0%	6.2%	18
TOTAL	3,164	100%	53,858	100%	3,164	1,157,483	100.0%	4.7%	23
Hispanic Origin									
Hispanic or Latino	21	1%	2,855	5%	21	102,948	100.0%	2.8%	13
Not Hispanic or Latino	2,943	93%	10,180	19%	2,943	611,892	100.0%	1.7%	13
Not Available	200	6%	8,669	16%	200	163,086	100.0%	5.3%	12
TOTAL	3,164	100%	53,858	40%	3,164	1,157,483	100.0%	4.7%	23

- 1. State Measures Fidelity of EBP?
- 2. What Fidelity Measure is Used?
- 3. Who Conducts Fidelity Measure?
- 4. How often is Fidelity Measured?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 16.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

OUTCOMES DOMAIN: TABLE 1.

EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS SERVED IN THE COMMUNITY BY AGE AND GENDER, FY 2004

STATE: Vermont

			Sta	ate		State MH	US MH	State MH	US MH	
		Mental Health Consumers Employed	MH Consumers who were Unemployed	Adults Served in Labor Force	Adults Served with Known Employment Status**	Consumers Employed As a % of Those in Labor Force	Consumers Employed As a % of Those in Labor Force	Consumers Employed as % of Served in Community	Consumers	States Reporting
<u>Age</u>										
	18 to 20	223	233	456	973	49%	35%	23%	18%	41
	21 to 64	3,267	2,842	6,109	7,807	53%	37%	42%	23%	43
	65 and Over	59	56	115	858	51%	28%	7%	8%	42
	Not Available	5	9	14	27	36%	47%	19%	17%	21
	TOTAL	3,554	3,140	6,694	9,665	53%	37%	37%	21%	48
Gend	<u>ler</u>									
	Female	1,886	1,291	3,177	5,075	59%	37%	37%	21%	47
	Male	1,668	1,849	3,517	4,589	47%	37%	36%	22%	47
	Not Available	-	-	-	1	-	21%	-	19%	22
	TOTAL	3,554	3,140	6,694	9,665	53%	37%	37%	21%	48

Note:

Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed.

Adults Served in with Known Employment Status excludes persons for whom employment status was unknown.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator.

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator.

This table uses data from URS/DIG Table 4.

State Notes:

Age None

Gender Employment status for adults with SMI is based on data linkage with the state Department of Employment and Training database for FY2004. 3 Employment status for other mental health clients is based on case manager reports from monthly service reports. Reporting of employment is required at intake, at annual update and at discharge. The most current status is reported in this table.

Overall Unduplicated counts for the start of the reporting period are derived through Probabilistic Population Estimation (PPE) on a client file that includes all clients on the CMHC caseload during FY2004.



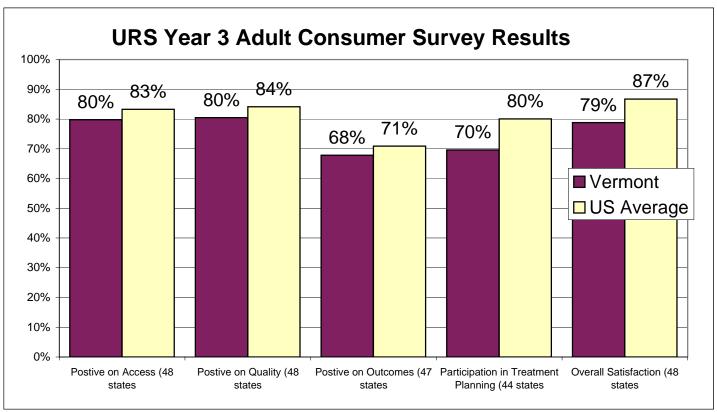
OUTCOMES DOMAIN: TABLE 2. CONSUMER SURVEY RESULTS, FY 2004

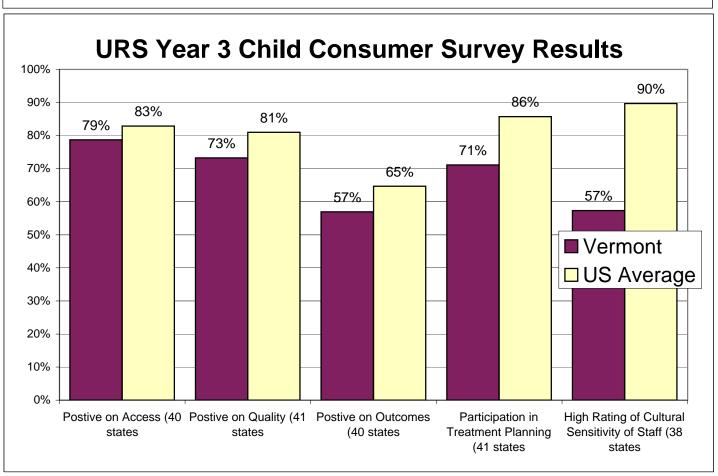
STATE: Vermont

Indicators	Child	dren	States	Adı	ults	States
indicators	State	US Average	Reporting	State	US Average	Reporting
Percent Reporting Positively About Access.	78.7%	83%	40	80%	83%	48
Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	73.2%	81%	41	80%	84%	48
Percent Reporting Positively About Outcomes.	56.9%	65%	40	68%	71%	47
Percent of Family Members Reporting on Participation In treatment Planning.	71.1%	86%	41			
Percent of Family Members Reporting High Cultural Sensitivity of Staff.	57.3%	90%	38			
Percent of Adults Reporting on Participation In Treatment Planning.				70%	80%	44
7. Percent of Adults Positively about General Satisfaction with Services.				79%	87%	48

Note: U.S. Average Adult rates are only calculated for states that used a version of the MHSIP Consumer Survey

1. Which Consumer Survey was used?	Vermont	US YSS-F = 29	Vermont Other MHSIP	US 28 Item MHSIP = 27 Other MHSIP = 20 Other Survey = 4		
2. Did you use a Spanish translation?		10		18		
How many responses are the results based on	1?					
Response Rate	28%	40%	45.0%	57.3%		
Number of Survey Contacts Made	2,788	200,567	2,732	138,105		
Completed Surveys	790	36,269	1,228	99,531		
Number of Surveys Attempted (sent out)	3,189	182,257	3,136	212,578		
3. Populations covered in survey?	0	Sample = 21	0	Sample = 41		
		All Consumers = 5		All Consumers = 5		
Random Sample Conducted?		15		15		
4. Who is Sampled?						
Current Clients		39	Yes	31		
Former Clients	Yes	15		15		
5. Please describe the populations included in	your sample: (e.g., all	adults, only adult	ts with SMI, etc.)			
All Adults or Children Served		17		21		
SMI Adults or SED Children	Children with Mediciad All children	9	Adults with SMI, Adults with	7		
Persons Covered by Medicaid	(0-17) who recieved at least 3 Medicaid-funded services in the 6 months prior to survey	17	SMI, All consumers in program for adults with SMI who recieved MH services in the 6 months prior to the survey[?]			







OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS, BY RACE/ETHNICITY, FY 2003

STATE: Vermont

				С	onsume	er Survey Ind	licators			
	Percent Reporting Positively About Access for Adults		Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes		Reporting o	nt of Adults n Participation ent Planning. tional)	7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
Race/Ethnicity	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average
Total	80%	84%	80%	85%	68%	71%	70%	80%	79%	87%
American Indian/										
Alaskan Native	-	83%	-	85%	-	74%	-	82%	-	87%
Asian	-	86%	-	84%	-	74%	-	84%	-	88%
Black/										
African American	-	86%	-	85%	-	75%	-	79%	-	88%
Native Hawaiian/										
Pacific Islander	-	92%	-	91%	-	84%	-	86%	-	89%
White	80%	84%	81%	85%	68%	71%	70%	80%	79%	87%
Hispanic	-	80%	-	79%	-	66%	-	76%	-	86%
Multi-Racial	-	79%	-	80%	-	67%	-	77%	-	84%
Other Race	75%	86%	74%	85%	65%	72%	68%	84%	75%	88%

Note:

This table uses data from URS/DIG Table 11a.

State Notes:

As per specifications, data are reported in the "Other/Unknown" column because cells would be less than 25 responses by specific race in all columns except for "White". Adult Data: 2003. Child (Parent): 2002

DRAFT

OUTCOMES DOMAIN: TABLE 4:

READMISSION WITHIN 30 DAYS BY AGE, GENDER AND RACE, FY 2004

STATE: Vermont

	Readi	Readmission within 30 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients										Readmission within 30 days to state psychiatric hospitals: Forensi						ensic
			vil" (Non	-Forensic) F					\4 - 4 -		Patients	110						
		State			US				State			US						
	n Dandminsiana	n Diaaharraa	0/	n Readmissions	a Diashausa	%	States	n Danderinsiana e F):b	0/	n Readmissions n	Disabausa	0/	States				
Ago	Readmissions	Discharges	%	Readmissions	n Discharges	%	Resp.	Readmissions n D	Discharges	%	Readmissions in	Discharges	%	Resp.				
Age				4	•	40.70/	1											
0 to 3	-	-	-	1	6	16.7%	1					45						
4 to 12	-	-	-	230	3,283	7.0%	15				47	45	0.00/	_				
13 to 17	-	-	-	679	10,678	6.4%	28		_		17	450	3.8%					
18 to 20	3	9	-	810	8,415	9.6%	32		9	4 40/	47	842	5.6%	15				
21 to 64	15	114	13.2%	11,332	125,057	9.1%	39	1	90	1.1%		13,797	4.6%					
65 to 74	-	5		206	2,764	7.5%	26		1		14	298	4.7%	8				
75 and Over	-	3	-	73	1,419	5.1%	13				6	143	4.2%	3				
Not Available	-	-	-	183	1,545	11.8%	2				16	195	8.2%	2				
TOTAL	18	131	13.7%	13,514	148,167	9.1%	40	1	100	1.0%	730	15,742	4.6%	28				
<u>Gender</u>																		
Female	18	67	-	5,170	59,858	8.6%	38		19		120	2,697	4.4%	17				
Male	-	64	-	8,143	86,083	9.5%	37	1	81	1.2%	537	12,561	4.3%	25				
Not Available	-	-	-	183	1,763	10.4%	2				73	484	15.1%	3				
TOTAL	18	131	13.7%	13,514	148,167	9.1%	40	1	100	1.0%	730	15,742	4.6%	28				
Race																		
American Indian/Alaskan Native	-	-	-	163	1,589	10.3%	19				3	107	2.8%	2				
Asian	-	-	-	80	986	8.1%	19				3	160	1.9%					
Black/African American	1	5	-	4,174	40,840	10.2%	32		1		346	6,421	5.4%	22 2				
Native Hawaiian/Pacific Islander	-	-	-	465	4,962	9.4%	3				42	654	6.4%	2				
White	17	126	-	7,840	90,580	8.7%	39	1	98	1.0%	266	6,722	4.0%	22				
Hispanic or Latino	-	-	_	336	3,628	9.3%	18				31	1,129	2.7%	22 7				
Multi-Racial	-	-	-	20	304	6.6%	6					53	,	-				
Race Not Available	_	-	-	430	5,254	8.2%	23		1		30	479	6.3%	8				
TOTAL	18	131	-	13,514	148,167	9.1%	40	1	100	1.0%	730	15,742	4.6%					
Hispanic Origin																		
Hispanic or Latino	-	1	_	816	7,300	11.2%	14		8		317	665	47.7%	7				
Not Hispanic or Latino	15	99	_	3,874	53,329	7.3%	19	1	59	1.7%		3,487	4.9%					
Not Available	3	31	9.7%	5,567	56,502	9.9%	17		33	70	207	4,969	4.2%					
TOTAL	18	131	13.7%	13,514	148,167	9.1%	40	1	100	1.0%		15,742	4.6%					
Francisci included in linear ferencial date?	N.			-														

Forensics included in "non forensic" data?

No

2

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 20.

State Notes:

OUTCOMES DOMAIN: TABLE 5:

READMISSION WITHIN 180 DAYS BY AGE, GENDER AND RACE, FY 2004

STATE: Vermont

STAIL.	Read	Readmission within 180 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients							on within		s to state psy ic Patients	chiatric ho	spitals:	
		State	(US			5	State	1 010110		US		
	n	n		n			States	n			n			States
	Readmissions	Discharges	%	Readmissions	n Discharges	%	Resp.	Readmissions n	Discharges	%	Readmissions n	Discharges	%	Resp.
Age					_									
0 to 3	-	-	-	1	6	16.7%	1							
4 to 12	-	-	-	496	3,283	15.1%	17				4	45	8.9%	2
13 to 17	-	-	-	1,559	10,678	14.6%	29				46	450	10.2%	7
18 to 20	3	9	33.3%	1,702	8,415	20.2%	38		9		123	842	14.6%	24
21 to 64	24	114	21.1%	25,559	125,057	20.4%	40	9	90	10.0%		13,797	15.0%	33
65 to 74	1	5	20.0%	485	2,764	17.5%	32		1		62	298	20.8%	8
75 and Over	-	3	-	150	1,419	10.6%	23				21	143	14.7%	6
Not Available	-	-	-	215	1,545	13.9%	2				42	195	21.5%	1
TOTAL	28	131	21.4%	30,167	148,167	20.4%	41	9	100	9.0%	2,374	15,742	15.1%	34
Gender														
Female	24	67	35.8%	11,698	59,858	19.5%	39	2	19	10.5%	403	2,697	14.9%	26
Male	4	64	6.3%	18,186	86,083	21.1%	39	7	81	8.6%	1,874	12,561	14.9%	32
Not Available	-	-	-	224	1,763	12.7%	3				95	484	19.6%	2
TOTAL	28	131	21.4%	30,167	148,167	20.4%	41	9	100	9.0%	2,374	15,742	15.1%	34
Race														
American Indian/Alaskan Native	-	-	-	308	1,589	19.4%	21				15	107	14.0%	7
Asian	-	-	-	164	986	16.6%	25				19	160	11.9%	10
Black/African American	1	5	20.0%	9,639	40,840	23.6%	35		1		1,158	6,421	18.0%	28
Native Hawaiian/ Pacific Islander	_	-		1,076	4,962	21.7%	5		•		5	654	0.8%	2
White	27	126	21.4%	17,588	90,580	19.4%	40	9	98	9.2%		6,722	14.2%	31
Hispanic or Latino	-	-	-	664	3,628	18.3%	19				124	1,129	11.0%	12
Multi-Racial	-	-	-	32	304	10.5%	7				4	53	7.5%	3
Not Available	_	-	_	686	5,254	13.1%	27		1		84	479	17.5%	10
TOTAL	28	131	21.4%	30,167	148,167	20.4%	41	9	100	9.0%	2,374	15,742	15.1%	34
Hispanic Origin														
Hispanic or Latino	-	1	-	1,624	7,300	22.2%	17	1	8	12.5%	131	665	19.7%	11
Not Hispanic or Latino	24	99	24.2%	9,107	53,329	17.1%	20	8	59	13.6%		3,487	15.8%	15
Not Available	4	31	12.9%	11,733	56,502	20.8%	18		33		624	4,969	12.6%	8
TOTAL	28	131	21.4%	30,167	148,167	20.4%	41	9	100	9.0%	_	15,742	15.1%	34
Forencies included in "pen forencie" data?		No												

Forensics included in "non forensic" data?

No

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 20.

State Notes:

OUTCOMES DOMAIN: TABLE 6:

READMISSION WITHIN 30 AND 180 DAYS TO ANY PSYCHIATRIC INPATIENT BED IN THE SMHA SYSTEM BY AGE, GENDER AND RACE, FY 2004

STATE: Vermont

OTATE.	Vermont												
	Readr	nission wit	hin 30 d	days to any p	sychiatric I	nospitals	S	Readmission within 1	80 day	s to any psyc	hiatric hos	spitals	
		State		1	US			State US					
		n		n			States	n		n			States
	n Readmissions	Discharges	%	Readmissions	n Discharges	%	Resp.	Readmissions n Discharges	%	Readmissions r	n Discharges	%	Resp.
<u>Age</u>													<u> </u>
0 to 3	-	-	-	1	23	4.3%	1			3		13.0%	
4 to 12	-	-	-	669	6,953	9.6%	7			1,184		17.0%	
13 to 17	-	-	-	1,432	14,082	10.2%	10			2,321	14,082		
18 to 20	-	-	-	1,156	9,414	12.3%	13			1,937		20.6%	
21 to 64	-	-	-	23,291	145,997	16.0%	15			36,914	145,997	25.3%	14
65 to 74	-	-	-	615	5,822	10.6%	14			930	5,822	16.0%	13
75 and Over	-	-	-	290	5,796	5.0%	7			374	5,796	6.5%	10
Not Available	-	-	-	171	1,544	11.1%	4			394	1,544	25.5%	
TOTAL	-	-	-	27,625	189,631	14.6%	15			44,057	189,631	23.2%	14
Gender													
Female	-	-	_	11,440	86,705	13.2%	14			17.888	86,705	20.6%	13
Male	-	-	-	14,881	93,974	15.8%	14			23,584	93,974		
Not Available	-	-	-	2	35	5.7%	2			3		8.6%	
TOTAL	-	-	-	27,625	189,631	14.6%	15			44,057	189,631		
Race													
American Indian/Alaskan Native	-	_	_	278	2,087	13.3%	9			498	2.087	23.9%	9
Asian	_	-	_	285	2,575	11.1%	13			408		15.8%	
Black/African American	-	_	_	6,769	40,537	16.7%	2			10,322	40,537		
Native Hawaiian/ Pacific Islander	-	-	_	3,875	24,359	15.9%	15			8,534	24,359		
White	-	-	_	10,906	88,662	12.3%	6			13,330	88,662		
Hispanic or Latino	_	_	_	130	1,325	9.8%	6			127		9.6%	
Multi-Racial	-	-	_	4,661	21,663	21.5%	9			9,799	21,663		
Not Available	-	-	_	705	8,324	8.5%	6			1,017		12.2%	
TOTAL	-	-	-	27,625	189,631	14.6%	15			44,057	189,631		
Hispanic Origin													
Hispanic or Latino	-	-	_	100	1,297	7.7%	7			129	1.297	9.9%	6
Not Hispanic or Latino	_	_	_	3,482	17,535	19.9%	8			2,389	17,535		
Not Available	-	-	_	23,688	148,400	16.0%	6			36,256	148,400		
TOTAL	_	<u>-</u>		27,625	189,631	14.6%	15			44.057	189,631		
TOTAL				-	-	14.070	13			77,007	100,001	20.2/0	14

State Hospitals included in Table?

10 2

Forensics included in Table?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 21.

State Notes:



STRUCTURE DOMAIN: TABLE 1.

STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH, FY 2003

STATE: Vermont

	State Expenditures	% Total State Expenditures	US Expenditures	%Total US Expenditures
	<u>Experialitares</u>	State Experiorures	Expenditures	OS Experialitures
State Hospitals-Inpatient	\$12,300,000	13%	\$7,529,415,330	29%
Other 24-Hour Care	\$17,900,000	19%	\$4,771,823,921	18%
Ambulatory/Community	\$61,500,000	65%	\$13,431,433,352	51%
TOTAL	\$94,300,000		\$26,378,683,811	

Note:

Total also includes additional SMHA expenditures for research, training, administration, and other central and regional office expenditures.

Preliminary Data from NRI's <u>Funding Sources and Expenditures of State Mental Health Agencies</u>, <u>FY 2003</u> report, Table18 "SMHA-Controlled Expenditures for Mental Health Services".

U.S. Totals are based on 51 states reporting.

State Notes:

State footnotes can be found in the "Funding Sources and Expenditures of State Mental Health Agencies Fiscal Year 2003" report on the NRI `website: http://nri-inc.org/RevExp/remain.htm



STRUCTURE DOMAIN: TABLE 2 STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES BY FUNDING SOURCE, FY 2003

STATE: Vermont

-	-															
	<u>State</u>	<u>Hospital</u>		Ambulatory/Community												
	State Revenues	% Total	% Total (US)	State Revenues	% Total	% Total (US)										
Medicaid	\$11,200,000	91%	26%	\$65,200,000	82%	46%										
Community MH Block Grant	\$0	-	0%	\$1,000,000	1%	2%										
Other SAMHSA	\$0	-	0%	\$300,000	0%	0.3%										
Other Federal (non-SAMHSA)	\$700,000	6%	5%	\$2,300,000	3%	4%										
State	\$0	-	65%	\$10,600,000	13%	40%										
Other	\$400,000	3%	4%	\$0	-	8%										
TOTAL	\$12,300,000	100%	100%	\$79,400,000	100%	100%										

Note:

Preliminary data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2003 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

State footnotes can be found in the "Funding Sources and Expenditures of State Mental Health Agencies Fiscal Year 2003" report on the NRI `website: http://nri-inc.org/RevExp/remain.htm



STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES, FY 2004

STATE: Vermont

	State Non Direct BG Expenditures	% Total	US % Total
Technical Assistance Activities	\$4,852	100.0%	26.3%
Planning Council	-	-	4.0%
Administration	-	-	26.8%
Data Collection/Reporting	-	-	9.5%
Other Activities	-	-	42.1%
Total	\$4,852	100.0%	100.0%

Note:

This table uses data from URS/DIG Table 8.

State Notes:

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STRUCTURE DOMAIN: TABLE 4. MENTAL HEALTH PROGRAMS FUNDED BY THE FEDERAL MENTAL HEALTH

BLOCK GRANT, FY 2004

STATE:	Vermont	Programs = 12		\$744,149
Agency Name	Agency Address	Agency Director	Agency Phone	MH Block Grant Allocation
Health Care and Rehabilita- tion Services of SE VT	One Hospital Court, Suite 410, Bellows Falls 05101	Judith Hayward	(802) 463-3947	\$126,925
Howard Center for Human Services Northeastern Family Institute	300 Flynn Avenue, Burlington 05401 9Blair Park, Suite A, P.O. Box 1415, Williston 05495	Todd Centybear Chuch Myers	(802) 658-0400 (802) 878-5390	\$123,207 \$94,000
Northeast Kingdom Human Services, Inc.	P.O. Box 724, 154 Duchess Street, Newport 05855	Eric Grims	(802) 334-6744	\$75,181
Washington County Mental Health Services	P.O. Box 647, Montpelier 05601-0647	Paul Dupre	(802) 229-0591	\$63,700
Rutland Mental Health Services United Counseling Services	78 South Main Street, P.O. Box 222, Rutland 05701 P.O. Box 588, Bennington 05201	Mark Monson Ralph Provnza	(802) 775-8224 (802) 442-5491	\$46,184 \$42,342
Lamoille County Mental Health Services	520 Washington Highway, Morrisville 05661	William Alexander	(802) 888-5026	\$42,077
Northwestern Counseling and Support Services, Inc.	107 Fisher Pond Road, St. Albans 05478-6286	Ted Mable	(802) 524-6554	\$39,126
Counseling Service of Addison County Clara Martin Center Vermeont Psychiatric Survivors	89 Main Street, Middlebury 05753 11 Main Street, P.O., Box G, Randolph 05060 1 Scale Avenue, Rutland 05701	Robert Thorn Linda Chambers Linda Corey	(802) 388-6751 (802) 728-4466 (802) 775-684	\$36,899 \$29,508 \$25,000